# STATEMENT LAID ON THE TABLE.

**Rama Varmha Tampuran.**—Sir, under Rule 52 of the Legislative Council Rules, I beg to place on the table the following statement of expenditure authorised by Government under section 16 (9) of the Legislative Council Regulation, VIII of 1098.

| No. | Item | Amount Rs. | Remarks |
|---|---|---|---|
| | STATE. | | |
| 1 | Income-tax Refunds (1110) | 1,000 | The provision in the budget was found inadequate. There is not also a sure basis to provide in the budget for such fluctuating items with any amount of accuracy. |
| 2 | Matches-Contribution to Government of India (1110) | 1,00,000 | This allotment was sanctioned urgently expecting that contribution under the Matches Regulation will have to be paid to the British Government. But since the claim did not come up for payment, this allotment was not operated upon also. |
| 3 | General Administration--Huzur Secretariat | | |
| | i. Liveries and Clothing (1111) | 205 | The provision already made in the budget was not sufficient to meet the actual expenditure owing to increase in the number of the menial staff. |
| | ii. Purchase and repair of furniture (1111) | 1,000 | On account of the Huzur Secretariat Reorganisation, additional furniture had to be urgently supplied to the office, and the provision made in the budget was found insufficient. |

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| No. | Item | Amount Rs. | Remarks |
|---|---|---|---|
| | iii. Miscellaneous (1111) | 4,000<br>2,000 | This represents the unforeseen expenditure which had to be incurred in connection with the Election Enquiry Commission by way of pay, sitting fee, etc., to the Commissioners and staff, T. A. of the non-official members of the revising authority for the preparation of the Electoral Rolls, Cost of ballot boxes, stationery, etc. |
| | iv. Stationery (1110) | 730 | This is the additional allotment sanctioned by transfer in 1110 which was found necessary to pay the actual cost of stationery and paper supplied to Huzur. |
| | v. Legislative Council. Liveries and Clothing (1111) | 70 | Increased allotment was found necessary according to actual requirements. |
| 4 | LAW AND JUSTICE (1110) | | |
| | District Courts T. A. | 300 | These additional amounts were found necessary owing to the revision of T. A. rates to the Process Peons in deference to the wishes of the Council. |
| | Munsiffs' do | 1,100 | |
| | Service labels | 50 | Increased allotments under these heads were found necessary according to the actual requirements. |
| | Printed forms | 100 | |

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| No. | Item | Amount Rs. | Remarks |
|---|---|---|---|
| 5 | EDUCATION (1110) | | |
| | Secondary Boys | | These are additional allotments sanctioned in 1110. These were found necessary in the course of actual working of the Department, the budget estimates in respect of these fluctuating items could not be fixed more accurately. |
| | Salary grant | 3,000 | |
| | Ordinary grant | 2,000 | |
| | Secondary Girls | | |
| | Salary grant | 500 | |
| | Ordinary grant | 4,800 | |
| | Primary Girls | | |
| | Salary grant | 1,000 | |
| | Establishment | 5,726 | |
| 6 | AYURVEDA (1110) | | |
| | Cost of medicines including fuel. | 1,000 | The increase in expenditure was mainly due to the increased demand for medicines for the Panchayat Vidyasalas. |
| 7 | PUBLIC WORKS. (1111) | | |
| | i. Buildings Original (1111). | 27,500 | Found necessary for the purchase of the house and compound situated on the eastern side of the Broadway, Ernakulam, opposite to the Dewan's House, Ernakulam, for which there was no provision in the budget. |
| | ii. Buildings repairs (1111) | 4,580 | This allotment was sanctioned for providing seating arrangements in the Legislative Council Hall for which there was no provision in the budget but which had to be got through urgently. |
| 8 | UPLIFT OF THE DEPRESSED CLASSES (1110) | | |
| | Maintenance of the Depressed Classes Schools | 429 | Found necessary in course of actual expenditure. |

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| No. | Item | Amount Rs. | Remarks |
|---|---|---|---|
| 9 | 15-V-Legislative Council, 'Office Expenses' transfer from 'Council Secretary' (1111) | 450 | The increased demand was necessitated mainly by the purchase of a Malayalam type-writing machine for the use of the Legislative Council. |
| 10 | 34-Income-tax, contingencies, Refunds for 1110. | 16346-12-0 | Increased allotment under this head was necessary according to actual requirements. |
| 11 | CRANGANUR (1110) | | |
| | Land Revenue T. A. | 100 | Found actually necessary. |
| | Income-tax Refunds | 184 | Do Do |
| | Police—Executive Force | 108 | The budget provided for the posting of an Inspector in the lower grade but an Inspector in the higher grade happened to be posted in the exigencies of service. |
| | Miscellaneous | 100 | Provision in the Budget Estimates was found inadequate. |
| | JAILS. | | |
| | Diet charges | 15 | These small increases were found necessary for actual expenditure. |
| | Miscellaneous | 5 | |

## Messages of the Diwan to the President.

### 1. The Cochin Limitation Regulation Amendment Bill.

**Secretary to Council:—** The Bill to amend the Cochin Limitation Regulation which was passed by the Legislative Council at its meeting on 17th February 1930 contains the following defects:—

Item No. 2 of the second schedule attached to the Bill is a mistake. It has therefore to be deleted.

Again, for the word "do" occurring in column 3 of the said schedule against item 3, the words "the Cochin Limitation Amendment Regulation" h ould be substituted.

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